

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Virtual School (9890)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$0	\$0	\$0	\$536,234	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$38,650	\$209,209	NA	441.3%
Content	747	\$0	\$0	\$0	\$185,245	NA	NA
Instruction Services	311	\$0	\$7,213	\$23,486	\$162,000	NA	589.8%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$152,580	NA	NA
Computer Hardware	741	\$0	\$0	\$29,500	\$150,392	NA	409.8%
Connectivity	744	\$0	\$0	\$0	\$129,516	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$55,610	NA	NA
Statistical Services	317	\$0	\$0	\$0	\$15,000	NA	NA
Staff Services	314	\$0	\$0	\$0	\$14,619	NA	NA
Professional Development	748	\$0	\$0	\$0	\$13,203	NA	NA
Travel	580	\$0	\$0	\$0	\$12,596	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$12,342	NA	NA
Data Processing Services	316	\$4,680	\$16,458	\$53,536	\$9,300	18.7%	-82.6%
Telecommunications Equipment	745	\$0	\$0	\$0	\$9,250	NA	NA
Wireless Equipment	743	\$0	\$0	\$0	\$5,578	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$3,765	NA	NA
Pupil Services	313	\$0	\$0	\$39,500	\$3,000	NA	-92.4%
Operational Supplies	611	\$0	\$0	\$0	\$2,871	NA	NA
Periodicals	650	\$0	\$0	\$0	\$1,476	NA	NA
Textbooks	630	\$0	\$0	\$0	\$867	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$13,200	\$0	NA	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$4,680</b>	<b>\$23,671</b>	<b>\$197,872</b>	<b>\$1,684,652</b>	<b>335.6%</b>	<b>751.4%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$0	\$0	\$0	\$70,000	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$66,000	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$35,150	\$64,659	NA	84.0%
Statistical Services	317	\$0	\$0	\$0	\$32,000	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$28,000	NA	NA
Nonlicensed Employees	136	\$0	\$0	\$0	\$27,000	NA	NA
Staff Services	314	\$0	\$0	\$0	\$24,104	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$14,000	NA	NA
Data Processing Services	316	\$0	\$0	\$0	\$3,000	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$443	NA	NA
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$35,150</b>	<b>\$329,206</b>	<b>NA</b>	<b>836.6%</b>

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$0	\$0	\$21,727	\$282,944	NA	1202.3%
Non - Certified Salaries	120	\$0	\$0	\$0	\$202,410	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$123,334	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$116,260	NA	NA
Other Purchased Services	593	\$0	\$0	\$0	\$84,404	NA	NA
Other Communication Services	533 - 539	\$0	\$0	\$0	\$69,427	NA	NA
Board of Education Services	318	\$0	\$0	\$0	\$52,288	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$50,000	NA	NA
Nonlicensed Employees	136	\$0	\$0	\$0	\$31,600	NA	NA
Staff Services	314	\$0	\$0	\$0	\$28,200	NA	NA
Professional Development	748	\$0	\$0	\$0	\$25,668	NA	NA
Content	747	\$0	\$0	\$0	\$24,000	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$20,685	NA	NA
Insurance	520	\$3,922	\$0	\$5,136	\$18,675	47.7%	263.6%
Wireless Equipment	743	\$0	\$0	\$0	\$15,689	NA	NA
Telephone	531	\$0	\$0	\$0	\$10,306	NA	NA
Rentals	440	\$0	\$0	\$0	\$9,156	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$8,427	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$7,647	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$6,866	NA	NA
Connectivity	744	\$0	\$0	\$0	\$6,500	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$4,800	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$894	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$750	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$717	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$21	NA	NA
Group Health Insurance	222	\$0	\$0	\$6,326	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$0	\$0	\$1,350	\$0	NA	-100.0%
<b>Overhead and Operational Total</b>		<b>\$3,922</b>	<b>\$0</b>	<b>\$34,539</b>	<b>\$1,201,668</b>	<b>318.4%</b>	<b>3379.2%</b>
<b>Non Operational</b>							
Buildings	720	\$0	\$0	\$58,000	\$256,113	NA	341.6%
Nonlicensed Employees	136	\$0	\$0	\$0	\$1,500	NA	NA
Certified Salaries	110	\$0	\$0	\$28,785	\$0	NA	-100.0%
Instruction Services	311	\$9,325	\$61,951	\$59,500	\$0	-100.0%	-100.0%
Other Purchased Services	593	\$8,508	\$79,300	\$70,656	\$0	-100.0%	-100.0%
Bank Service Charges	871	\$0	\$0	\$262	\$0	NA	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Non Operational Total		\$17,833	\$141,251	\$217,202	\$257,613	95.0%	18.6%
Grand Total		\$26,435	\$164,922	\$484,762	\$3,473,138	238.6%	616.5%